

NOVA SCOTIA
REGIONAL PUBLIC LIBRARIES
STATISTICS 1985

NOVA SCOTIA PROVINCIAL LIBRARY
HALIFAX, NOVA SCOTIA
MAY 1986

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NOVA SCOTIA REGIONAL PUBLIC LIBRARIES

GENERAL STATISTICS

	1984	1985
POPULATION OF NOVA SCOTIA	847,442	847,442
POPULATION SERVED BY REGIONAL LIBRARIES	847,442	847,442
PERCENT OF POPULATION SERVED	100%	100%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66
MUNICIPAL UNITS PARTICIPATING IN REGIONAL LIBRARIES	66	66
NUMBER OF REGIONAL LIBRARIES	11	11
NUMBER OF BRANCH LIBRARIES	64	67
NUMBER OF BOOKMOBILES	17	16
PERSONNEL	301.1	317.4
LIBRARY MATERIALS	1,416,117	1,431,945
CIRCULATION	4,428,832	4,501,987
TOTAL EXPENDITURE	\$8,759,793	\$9,273,913
PROVINCIAL SHARE	\$4,341,907	\$4,682,379
MUNICIPAL SHARE	\$4,159,971	\$4,282,870

FINANCES - INCOME

LIBRARY REGION	POPULATION SERVED	PROVINCIAL SHARE*	MUNICIPAL SHARE*	OTHER INCOME
ANNAPOLIS VALLEY	89,756	297,823	133,337	10,110
CAPE BRETON	135,467	485,681	189,361	10,560
COLCHESTER-E. HANTS	58,850	296,724	164,826	17,319
CUMBERLAND	35,231	224,293	101,695	10,135
DARTMOUTH	62,277	542,356	683,700	68,001
EASTERN COUNTIES	47,373	442,385	83,108	17,622
HALIFAX CITY	114,594	538,053	2,052,439	71,793
HALIFAX COUNTY	111,255	726,286	313,157	24,901
PICTOU-ANTIGONISH	68,460	366,589	197,025	15,890
SOUTH SHORE	58,872	313,368	217,314	12,036
WESTERN COUNTIES	65,307	448,821	146,908	46,820
TOTALS	847,442	\$4,682,379	\$4,282,870	\$305,187

*INCLUDES REGIONAL LIBRARY OPERATION AND BRANCH PROVISION & MAINTENANCE

FINANCES - EXPENDITURES

TOTAL INCOME	PERSONNEL	LIBRARY MATERIALS	BRANCH PROVISION & MAINTENANCE	OTHER EXPENSES	TOTAL EXPENSES
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441,270	294,967	66,514	20,360	59,429	441,270
685,602	444,398	94,975	81,142	65,087	685,602
478,869	316,435	51,371	27,198	83,865	478,869
336,123	210,981	37,050	32,088	56,181	336,300
1,294,057	855,435	219,438	74,682	148,057	1,297,612
543,115	310,868	66,561	44,193	121,493	543,115
2,662,285	1,596,508	462,069	354,862	248,846	2,662,285
1,064,344	618,316	156,121	141,743	148,164	1,064,344
579,504	379,451	64,265	63,314	72,219	579,249
542,718	349,334	83,116	27,040	83,228	542,718
642,549	414,195	118,370	48,929	61,055	642,549
\$9,270,436	\$5,790,888	\$1,419,850	\$915,551	\$1,147,624	\$9,273,913

CIRCULATION - BRANCHES

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN- GUAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	166,520	63,729	UNKNOWN	0	230,249
CAPE BRETON	172,180	112,356	0	0	284,536
COLCHESTER-E. HANTS	129,943	91,157	88	276	221,464
CUMBERLAND	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	108,759
DARTMOUTH	391,611	217,774	0	0	609,385
EASTERN COUNTIES	38,479	27,215	1,282	122	67,098
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	187,845	145,930	0	160	333,935
PICTOU-ANTIGONISH	195,447	83,944	0	0	279,391
SOUTH SHORE	97,490	50,714	0	0	148,204
WESTERN COUNTIES	127,895	67,888	6,259	603	202,645
TOTALS	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

CIRCULATION - BRANCHES

PERIOD- ICALS	SOUND RECORD- INGS	TALKING BOOKS	FILMS/ FILM- STRIPS	SOFTWARE	VIDEO TAPES	CIRCULATION BRANCHES
UNKNOWN	1,612	760	0	0	0	232,621
12,462	0	273	0	0	0	297,271
15,155	6,438	813	37	0	0	243,907
15638	3071	375	138	0	0	127,981
UNKNOWN	UNKNOWN	UNKNOWN	1,743	0	3,462	614,590
2,608	1,644	50	0	0	0	71,400
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	955,721
17,264	7,666	54	166	0	0	359,085
27,618	3,353	0	0	0	0	310,362
6,102	2,936	799	0	0	0	158,041
15,816	0	637	0	0	0	219,098
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	3,590,077

CIRCULATION - BOOKMOBILES

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN- GUAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	67,758	91,251	0	0	159,009
CAPE BRETON	20,175	22,527	0	0	42,702
COLCHESTER-E. HANTS	45,205	54,985	0	17	100,207
CUMBERLAND	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	40,137
DARTMOUTH	0	36,910	0	0	36,910
EASTERN COUNTIES	56,977	47,686	740	80	105,483
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	41,063	24,075	0	0	65,138
PICTOU-ANTIGONISH	35,923	33,033	0	0	68,956
SOUTH SHORE	68,272	36,832	0	0	105,104
WESTERN COUNTIES	0	0	0	0	0
TOTALS	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

CIRCULATION - BOOKMOBILES

PERIOD- ICALS	SOUND RECORD- INGS	TALKING BOOKS	FILMS/ FILM- STRIPS	SOFTWARE	VIDEO TAPES	CIRCULATION BOOKMOBILES
0	0	0	0	0	0	159,009
2,483	0	0	0	0	0	45,185
3,040	1	47	0	0	0	103,295
4756	256	0	0	0	0	45,149
UNKNOWN	UNKNOWN	0	0	0	0	36,910
1,736	211	0	0	0	0	107,430
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	113,258
4,039	1,489	0	0	0	0	70,666
7,489	244	0	0	0	0	76,689
3,969	1,512	0	0	0	0	110,585
0	0	0	0	0	0	0
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	868,176

CIRCULATION - BOOKS BY MAIL

LIBRARY REGION	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN- GUAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	0	0	0	0	0
CAPE BRETON	0	0	0	0	0
COLCHESTER-E. HANTS	0	0	0	0	0
CUMBERLAND	0	0	0	0	0
DARTMOUTH	0	0	0	0	0
EASTERN COUNTIES	80	0	0	0	80
HALIFAX CITY	0	0	0	0	0
HALIFAX COUNTY	12,987	3,419	0	0	16,406
PICTOU-ANTIGONISH	0	0	0	0	0
SOUTH SHORE	0	0	0	0	0
WESTERN COUNTIES	21,809	4,153	212	0	26,174
TOTALS	34,876	7,572	212	0	42,660

CIRCULATION - BOOKS BY MAIL

PERIODICALS	SOUND RECORD- INGS	TALKING BOOKS	FILMS/ FILM- STRIPS	SOFTWARE	VIDEO TAPES	CIRCULATION BOOKS BY MAIL
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	80
0	0	0	0	0	0	0
126	4	823	0	0	0	17,359
0	0	0	0	0	0	0
0	0	0	0	0	0	0
121	0	0	0	0	0	26,295
247	4	823	0	0	0	43,734

TOTAL CIRCULATION

LIBRARY REGION	POPULATION SERVED	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS	OTHER LAN- GUAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	89,756	234,278	154,980	0	0	389,258
CAPE BRETON	135,467	192,355	134,883	0	0	327,238
COLCHESTER-E. HANTS	58,850	175,148	146,142	88	293	321,671
CUMBERLAND	35,231	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	148,896
DARTMOUTH	62,277	391,611	254,684	0	0	646,295
EASTERN COUNTIES	47,373	95,536	74,901	2,022	202	172,661
HALIFAX CITY	114,594	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	111,255	241,895	173,424	0	160	415,479
PICTOU-ANTIGONISH	68,460	231,370	116,977	0	0	348,347
SOUTH SHORE	58,872	165,762	87,546	0	0	253,308
WESTERN COUNTIES	65,307	149,704	72,041	6,471	603	228,819
TOTALS	847,442	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

TOTAL CIRCULATION

PERIOD- ICALS	SOUND RECORD- INGS	TALKING BOOKS	FILMS/ FILM- STRIPS	SOFTWARE	VIDEO TAPES	TOTAL CIRCULATION
0	1,612	760	0	0	0	391,630
14,945	0	273	0	0	0	342,456
18,195	6,439	860	37	0	0	347,202
20,394	3,327	375	138	0	0	173,130
UNKNOWN	UNKNOWN	UNKNOWN	1,743	0	3,462	651,500
4,344	1,855	50	0	0	0	178,910
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,068,979
21,429	9,159	877	166	0	0	447,110
35,107	3,597	0	0	0	0	387,051
10,071	4,448	799	0	0	0	268,626
15,937	0	637	0	0	0	245,393
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	4,501,987

RESOURCES - PRINT MATERIALS

LIBRARY REGION	POPULATION SERVED	ADULT BOOKS ENGLISH	JUVENILE BOOKS ENGLISH	FRENCH BOOKS
ANNAPOLIS VALLEY	89,756	60,422	43,295	650
CAPE BRETON	135,467	91,173	56,008	0
COLCHESTER-E. HANTS	58,850	81,412	41,520	210
CUMBERLAND	35,231	UNKNOWN	UNKNOWN	250
DARTMOUTH	62,277	73,501	36,908	2,270
EASTERN COUNTIES	47,373	52,613	31,042	2,463
HALIFAX CITY	114,594	232,998	110,041	2,751
HALIFAX COUNTY	111,255	80,448	45,731	1,091
PICTOU-ANTIGONISH	68,460	72,458	36,966	518
SOUTH SHORE	58,872	47,389	23,893	212
WESTERN COUNTIES	65,307	UNKNOWN	UNKNOWN	UNKNOWN
TOTALS	847,442	UNKNOWN	UNKNOWN	UNKNOWN

RESOURCES - PRINT MATERIALS

OTHER LANGUAGES	TOTAL BOOKS	NEWSPAPER SUBSCRIP- TIONS	PERIODICAL SUBSCRIP- TIONS	TOTAL PRINT MATERIALS
0	104,367	8	199	104,574
0	147,181	6	78	147,265
165	123,307	12	298	123,617
12	58,090	12	157	58,259
0	112,679	47	250	112,976
100	86,218	9	221	86,448
0	345,790	32	1,300	347,122
0	127,270	17	412	127,699
0	109,942	4	323	110,269
2	71,496	14	192	71,702
0	90,535	40	418	90,993
279	1,376,875	201	3,848	1,380,924

RESOURCES - NON-PRINT MATERIALS

LIBRARY REGION	POPULATION SERVED	FILM REELS	FILMSTRIP REELS	MICROFORM TITLES	SOFTWARE VOLUMES
ANNAPOLIS VALLEY	89,756	0	72	0	0
CAPE BRETON	135,467	22	43	0	0
COLCHESTER-E. HANTS	58,850	32	105	3	0
CUMBERLAND	35,231	150	0	0	0
DARTMOUTH	62,277	238	31	76	43
EASTERN COUNTIES	47,373	0	5	12	0
HALIFAX CITY	114,594	0	122	5,412	50
HALIFAX COUNTY	111,255	40	250	20	0
PICTOU-ANTIGONISH	68,460	0	0	4	0
SOUTH SHORE	58,872	0	0	11	0
WESTERN COUNTIES	65,307	0	0	0	0
TOTALS	847,442	482	628	5,538	93

RESOURCES - NON-PRINT MATERIALS

SOUND RECORDING VOLUMES	TALKING BOOK VOLUMES	VIDEOTAPE VOLUMES	OTHER MATERIALS	TOTAL NON-PRINT MATERIALS	TOTAL LIBRARY MATERIALS
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1,200	0	0	0	1,272	105,846
21	0	0	0	86	147,351
2,018	244	0	427	2,829	126,446
1554	0	0	0	1,704	59,963
13,956	749	202	1,152	16,447	129,423
1,100	0	0	177	1,294	87,742
13,974	1,345	166	90	21,159	368,281
2,957	0	0	0	3,267	130,966
1,393	0	1	0	1,398	111,667
1,408	12	0	12	1,443	73,145
43	163	0	0	206	91,199
39,624	2,513	369	1,858	51,105	1,432,029

RESOURCES - OTHER

LIBRARY REGION	POPULATION SERVED	BRANCH LIBRARIES	BOOK- MOBILES	BOOKMOBILE STOPS SCHOOL	BOOKMOBILE STOPS COMMUNITY

ANNAPOLIS VALLEY	89,756	11	2	34	167
CAPE BRETON	135,467	12	2	18	128
COLCHESTER-E. HANTS	58,850	3	2	27	86
CUMBERLAND	35,231	5	1	12	36
DARTMOUTH	62,277	2	1	0	20
EASTERN COUNTIES	47,373	7	2	23	128
HALIFAX CITY	114,594	3	2	0	24
HALIFAX COUNTY	111,255	5	1	0	160
PICTOU-ANTIGONISH	68,460	6	1	2	65
SOUTH SHORE	58,872	3	2	0	75
WESTERN COUNTIES	65,307	10	0	0	0
TOTALS	847,442	67	16	116	889

RESOURCES - OTHER

BOOKMOBILE STOPS OTHER	TOTAL BOOKMOBILE STOPS	PROFESSIONAL STAFF (FTE)	SUPPORT STAFF (FTE)	TOTAL STAFF (FTE)	PART-TIME STAFF (FTE)
41	242	3.0	13.2	16.2	5.2
10	156	6.1	21.5	27.6	9.6
8	121	4.0	18.6	22.6 *	9.6
5	53	3.0	10.8	13.8	3.8
15	35	8.7	34.1	42.8	12.8
54	205	3.4	13.3	16.7	6.7
0	24	18.0	62.0	80.0	26.0
0	160	5.0	26.8	31.8	12.8
179	246	3.0	19.3	22.3	9.3
6	81	3.0	17.0	20.0	9.0
0	0	4.0	19.6	23.6	9.6
318	1,323	61.2	256.2	317.4 *	114.4

* INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

MISCELLANEOUS

LIBRARY REGION	POPULATION SERVED	MEMBER COUNCILS	BOARD MEMBERS	REGISTERED BORROWERS	INTERLIBRARY LOANS BORROWED
ANNAPOLIS VALLEY	89,756	11	18	UNKNOWN	2,255
CAPE BRETON	135,467	9	18	24,227	225
COLCHESTER-E. HANTS	58,850	4	10	15,002	577
CUMBERLAND	35,231	5	8	19,252	716
DARTMOUTH	62,277	1	9	UNKNOWN	491
EASTERN COUNTIES	47,373	7	9	11,157	684
HALIFAX CITY	114,594	1	9	48,581	503
HALIFAX COUNTY	111,255	2	8	27,346	1,275
PICTOU-ANTIGONISH	68,460	8	16	42,258	2,298
SOUTH SHORE	58,872	7	9	12,736	1,428
WESTERN COUNTIES	65,307	11	16	20,376	2,530
TOTALS	847,442	66	130	UNKNOWN	12,982

MISCELLANEOUS

INTERLIBRARY LOANS LOANED	REQUESTS FILLED	INFORMATION QUESTIONS ANSWERED	BRANCH HOURS OPEN (WEEK)	BOOKMOBILE HOURS OPEN (WEEK)	TOTAL HOURS OPEN (WEEK)
920	UNKNOWN	UNKNOWN	179.0	38.0	217.0
962	7,156	UNKNOWN	269.5	40.0	309.5
796	6,389	11,216	92.0	27.0	119.0
800	7,868	UNKNOWN	167.0	13.0	180.0
961	9,143	58,213	137.5	18.0	155.5
639	UNKNOWN	UNKNOWN	130.0	31.0	161.0
643	19,457	57,614	147.0	29.5	176.5
1,230	13,599	12,513	167.0	14.0	181.0
708	UNKNOWN	10,726	176.0	25.0	201.0
1,081	1,675	19,634	86.0	31.8	117.8
1,114	7,433	9,744	202.0	0.0	202.0
9,854	UNKNOWN	UNKNOWN	1,753	267	2,020

MISCELLANEOUS

LIBRARY REGION	DEPOSITS PREPARED	SHUT-IN DELIVERIES	LIBRARY SPONSORED EVENTS	ATTENDANCE AT LIBRARY SPONSORED EVENTS	COMMUNITY SPONSORED EVENTS IN LIBRARY
ANNAPOLIS VALLEY	360	UNKNOWN	153	2,735	88
CAPE BRETON	0	0	246	UNKNOWN	0
COLCHESTER-E. HANTS	90	0	505	12,327	171
CUMBERLAND	0	0	2	20	0
DARTMOUTH	16	375	934	20,116	92
EASTERN COUNTIES	41	180	200	2,038	6
HALIFAX CITY	90	2,531	4,433	76,958	281
HALIFAX COUNTY	280	0	573	11,706	0
PICTOU-ANTIGONISH	12	0	95	2,000	0
SOUTH SHORE	101	0	29	196	0
WESTERN COUNTIES	0	0	428	7,730	0
TOTALS	990	3,086	7,598	UNKNOWN	638

COMPARISONS

PROVINCIAL SUPPORT* PER CAPITA	MUNICIPAL SUPPORT* PER CAPITA	PERSONNEL EXPENSE PER CAPITA	LIBRARY MATERIALS EXPENSE PER CAPITA	TOTAL EXPENSE* PER CAPITA
\$3.32	\$1.49	\$3.29	\$0.74	\$4.92
\$3.59	\$1.40	\$3.28	\$0.70	\$5.06
\$5.04	\$2.80	\$5.38	\$0.87	\$8.14
\$6.37	\$2.89	\$5.99	\$1.05	\$9.55
\$8.71	\$10.98	\$13.74	\$3.52	\$20.84
\$9.34	\$1.75	\$6.56	\$1.41	\$11.46
\$4.70	\$17.91	\$13.93	\$4.03	\$23.23
\$6.53	\$2.81	\$5.56	\$1.40	\$9.57
\$5.35	\$2.88	\$5.54	\$0.94	\$8.46
\$5.32	\$3.69	\$5.93	\$1.41	\$9.22
\$6.87	\$2.25	\$6.34	\$1.81	\$9.84
\$5.53	\$5.05	\$6.83	\$1.68	\$10.94

*INCLUDES REGIONAL LIBRARY OPERATION AND BRANCH PROVISION & MAINTENANCE

COMPARISONS

LIBRARY REGION	BOOK STOCK PER CAPITA	CIRCULATION PER CAPITA	STAFF (FTE) /1000 POPULATION	CIRCULATION/ PRINT MATERIALS
ANNAPOLIS VALLEY	1.16	4.36	0.18	3.75
CAPE BRETON	1.09	2.53	0.20	2.33
COLCHESTER-E. HANTS	2.10	5.90	0.38 *	2.81
CUMBERLAND	1.65	4.91	0.39	2.97
DARTMOUTH	1.81	10.46	0.69	5.77
EASTERN COUNTIES	1.82	3.78	0.35	2.07
HALIFAX CITY	3.02	9.33	0.70	3.08
HALIFAX COUNTY	1.14	4.02	0.29	3.50
PICTOU-ANTIGONISH	1.61	5.65	0.33	3.51
SOUTH SHORE	1.21	4.56	0.34	3.75
WESTERN COUNTIES	1.39	3.76	0.36	2.70
TOTALS	1.62	5.31	0.37	3.26

*INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

COMPARISONS

CIRCULATION /REGISTERED BORROWER	CIRCULATION /OUTLET	CIRCULATION /STAFF (FTE)	CIRCULATION /HOUR OPEN	TOTAL EXPENSE /HOUR OPEN	PERSONNEL EXPENSE/ STAFF (FTE)
UNKNOWN	30,125	24,175	35	\$39	\$18,208
14.14	24,461	12,408	21	\$43	\$16,101
23.14	69,440	15,363 *	56	\$77	\$15,436 **
8.99	28,855	12,546	18	\$36	\$15,288
UNKNOWN	217,167	15,218	81	\$160	\$19,982
16.04	19,879	10,713	21	\$65	\$18,615
22.00	213,796	13,362	116	\$290	\$19,956
16.35	74,518	14,060	48	\$113	\$19,444
9.16	55,293	17,357	37	\$55	\$17,016
21.09	53,725	13,431	44	\$89	\$17,467
12.04	24,539	10,398	23	\$61	\$17,551
UNKNOWN	54,241	14,184	43	\$88	\$18,366

*INCLUDES 2.1 STAFF PAID WITH STANFIELD FUNDS

**DOES NOT INCLUDE STAFF PAID WITH STANFIELD FUNDS

COMPARISONS

LIBRARY REGION	POPULATION AS % OF POPULATION OF N.S.	AREA AS % OF AREA OF N.S.	CIRCULATION AS % OF CIRCULATION OF PROVINCE	PRINT MATERIALS AS % OF PRINT MATS. IN PROVINCE
ANNAPOLIS VALLEY	10.59%	11.67%	8.70%	7.57%
CAPE BRETON	15.99%	9.40%	7.61%	10.66%
COLCHESTER-E. HANTS	6.94%	10.46%	7.71%	8.95%
CUMBERLAND	4.16%	8.00%	3.85%	4.22%
DARTMOUTH	7.35%	0.12%	14.47%	8.18%
EASTERN COUNTIES	5.59%	17.37%	3.97%	6.26%
HALIFAX CITY	13.52%	0.12%	23.74%	25.14%
HALIFAX COUNTY	13.13%	10.84%	9.93%	9.25%
PICTOU-ANTIGONISH	8.08%	7.98%	8.60%	7.99%
SOUTH SHORE	6.95%	10.79%	5.97%	5.19%
WESTERN COUNTIES	7.71%	13.25%	5.45%	6.59%
TOTALS	100.00%	100.00%	100.00%	100.00%

COMPARISONS

STAFF (FTE) AS % OF STAFF (FTE) IN PROVINCE	MATERIALS EXPENSE AS % OF TOTAL EXPENSES	PERSONNEL EXPENSE AS % OF TOTAL EXPENSES	PROVINCIAL SHARE AS % OF TOTAL INCOME	MUNICIPAL SHARE AS % OF TOTAL INCOME	TOTAL EXP. AS % OF TOTAL EXP. FOR PROVINCE
5.10%	15.07%	66.85%	67.49%	30.22%	4.76%
8.70%	13.85%	64.82%	70.84%	27.62%	7.39%
7.12%*	10.73%	66.08%	61.96%	34.42%	5.16%
4.35%	11.02%	62.74%	66.73%	30.26%	3.63%
13.49%	16.91%	65.92%	41.91%	52.83%	13.99%
5.26%	12.26%	57.24%	81.45%	15.30%	5.86%
25.20%	17.36%	59.97%	20.21%	77.09%	28.71%
10.02%	14.67%	58.09%	68.24%	29.42%	11.48%
7.03%	11.09%	65.51%	63.26%	34.00%	6.25%
6.30%	15.31%	64.37%	57.74%	40.04%	5.85%
7.44%	18.42%	64.46%	69.85%	22.86%	6.93%
100.00%	15.31%	62.44%	50.51%	46.20%	100.00%

RANKINGS

BY POPULATION - 1981 CENSUS

CAPE BRETON	135,467
HALIFAX CITY	114,594
HALIFAX COUNTY	111,255
ANNAPOLIS VALLEY	89,756
PICTOU-ANTIGONISH	68,460
WESTERN COUNTIES	65,307
DARTMOUTH	62,277
SOUTH SHORE	58,872
COLCHESTER-E. HANTS	58,850
EASTERN COUNTIES	47,373
CUMBERLAND	35,231
PROVINCIAL TOTAL	847,442

BY UNIFORM ASSESSMENT 1985

HALIFAX CITY	\$3,849,320,052
HALIFAX COUNTY	\$2,153,605,314
ANNAPOLIS VALLEY	\$2,008,772,910
CAPE BRETON	\$1,933,102,077
DARTMOUTH	\$1,883,420,045
SOUTH SHORE	\$1,281,289,035
PICTOU-ANTIGONISH	\$1,161,993,532
COLCHESTER-E. HANTS	\$1,076,007,736
WESTERN COUNTIES	\$1,063,645,508
EASTERN COUNTIES	\$684,630,594
CUMBERLAND	\$498,364,301
PROVINCIAL TOTAL	\$17,594,151,104

BY AREA - SQUARE KILOMETERS

EASTERN COUNTIES	9,243
ANNAPOLIS VALLEY	6,643
WESTERN COUNTIES	6,095
HALIFAX COUNTY	5,436
COLCHESTER-E. HANTS	5,408
SOUTH SHORE	5,248
CAPE BRETON	5,241
CUMBERLAND	4,389
PICTOU-ANTIGONISH	4,236
HALIFAX CITY	63
DARTMOUTH	58
PROVINCIAL TOTAL	52,060

BY PER CAPITA EXPENDITURE

HALIFAX CITY	\$23.23
DARTMOUTH	\$20.84
EASTERN COUNTIES	\$11.46
WESTERN COUNTIES	\$9.84
HALIFAX COUNTY	\$9.57
CUMBERLAND	\$9.55
SOUTH SHORE	\$9.22
PICTOU-ANTIGONISH	\$8.46
COLCHESTER-E. HANTS	\$8.14
CAPE BRETON	\$5.06
ANNAPOLIS VALLEY	\$4.92
PROVINCIAL AVERAGE	\$10.94

BY POPULATION DENSITY 1981 CENSUS/SQUARE KILOMETER

HALIFAX CITY	1818.95
DARTMOUTH	1073.74
CAPE BRETON	25.85
HALIFAX COUNTY	20.47
PICTOU-ANTIGONISH	16.16
ANNAPOLIS VALLEY	13.51
SOUTH SHORE	11.22
COLCHESTER-E. HANTS	10.88
WESTERN COUNTIES	10.71
CUMBERLAND	8.03
EASTERN COUNTIES	5.13
PROVINCIAL AVERAGE	16.28

BY TOTAL EXPENDITURE

HALIFAX CITY	\$2,662,285
DARTMOUTH	\$1,297,612
HALIFAX COUNTY	\$1,064,344
CAPE BRETON	\$685,602
WESTERN COUNTIES	\$642,549
PICTOU-ANTIGONISH	\$579,249
EASTERN COUNTIES	\$543,115
SOUTH SHORE	\$542,718
COLCHESTER-E. HANTS	\$478,869
ANNAPOLIS VALLEY	\$441,270
CUMBERLAND	\$336,300
PROVINCIAL TOTAL	\$9,273,913

RANKINGS

BY PROVINCIAL SHARE

HALIFAX COUNTY	\$726,286
DARTMOUTH	\$542,356
HALIFAX CITY	\$538,053
CAPE BRETON	\$485,681
WESTERN COUNTIES	\$448,821
EASTERN COUNTIES	\$442,385
PICTOU-ANTIGONISH	\$366,589
SOUTH SHORE	\$313,368
ANNAPOLIS VALLEY	\$297,823
COLCHESTER-E. HANTS	\$296,724
CUMBERLAND	\$224,293
PROVINCIAL TOTAL	\$4,682,379

BY INTERLIBRARY LOANS BORROWED

WESTERN COUNTIES	2,530
PICTOU-ANTIGONISH	2,298
ANNAPOLIS VALLEY	2,255
SOUTH SHORE	1,428
HALIFAX COUNTY	1,275
CUMBERLAND	716
EASTERN COUNTIES	684
COLCHESTER-E. HANTS	577
HALIFAX CITY	503
DARTMOUTH	491
CAPE BRETON	225
PROVINCIAL TOTAL	12,982

BY MUNICIPAL SHARE

HALIFAX CITY	\$2,052,439
DARTMOUTH	\$683,700
HALIFAX COUNTY	\$313,157
SOUTH SHORE	\$217,314
PICTOU-ANTIGONISH	\$197,025
CAPE BRETON	\$189,361
COLCHESTER-E. HANTS	\$164,826
WESTERN COUNTIES	\$146,908
ANNAPOLIS VALLEY	\$133,337
CUMBERLAND	\$101,695
EASTERN COUNTIES	\$83,108
PROVINCIAL TOTAL	\$4,282,870

BY INTERLIBRARY LOANS LOANED

HALIFAX COUNTY	1,230
WESTERN COUNTIES	1,114
SOUTH SHORE	1,081
CAPE BRETON	962
DARTMOUTH	961
ANNAPOLIS VALLEY	920
CUMBERLAND	800
COLCHESTER-E. HANTS	796
PICTOU-ANTIGONISH	708
HALIFAX CITY	643
EASTERN COUNTIES	639
PROVINCIAL TOTAL	9,854

BY PERCENT OF TOTAL INCOME FROM PROVINCE

EASTERN COUNTIES	81.45%
CAPE BRETON	70.84%
WESTERN COUNTIES	69.85%
HALIFAX COUNTY	68.24%
ANNAPOLIS VALLEY	67.49%
CUMBERLAND	66.73%
PICTOU-ANTIGONISH	63.26%
COLCHESTER-E. HANTS	61.96%
SOUTH SHORE	57.74%
DARTMOUTH	41.91%
HALIFAX CITY	20.21%
PROVINCIAL AVERAGE	50.51%

BY PERSONNEL EXPENDITURE PER FULL-TIME EQUIVALENT

DARTMOUTH	\$19,982
HALIFAX CITY	\$19,956
HALIFAX COUNTY	\$19,444
EASTERN COUNTIES	\$18,615
ANNAPOLIS VALLEY	\$18,208
WESTERN COUNTIES	\$17,551
SOUTH SHORE	\$17,467
PICTOU-ANTIGONISH	\$17,016
CAPE BRETON	\$16,101
COLCHESTER-E. HANTS	\$15,436
CUMBERLAND	\$15,288
PROVINCIAL AVERAGE	\$18,366

TEN YEAR COMPARISON

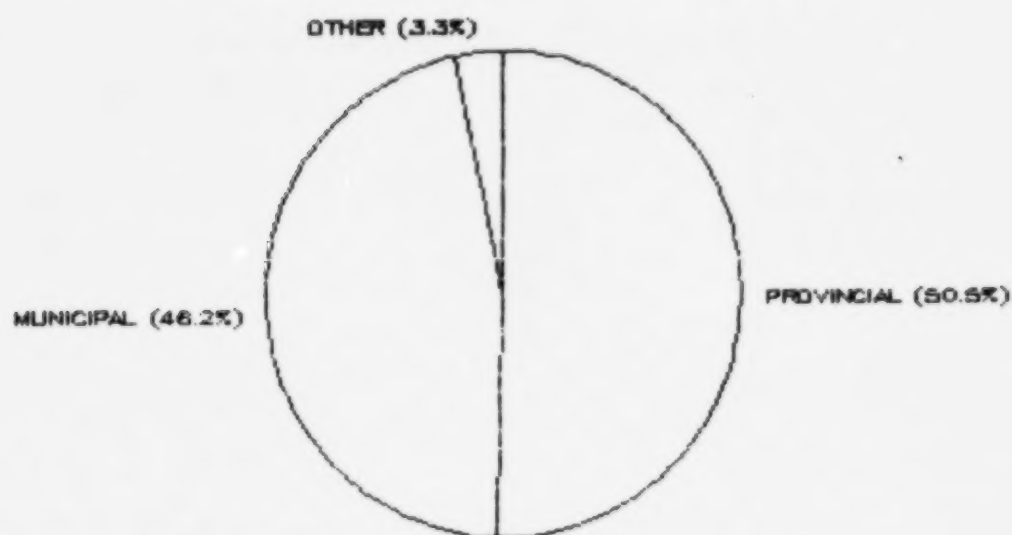
	1976	1977	1978	1979
POPULATION OF NOVA SCOTIA	828,571	828,571	828,571	828,571
POPULATION SERVED BY REGIONAL LIBRARIES	764,291	807,471	823,112	823,112
PERCENT OF POPULATION SERVED	92.24%	97.45%	99.34%	99.34%
MUNICIPAL UNITS IN NOVA SCOTIA	65	65	65	65
UNITS IN REGIONAL LIBRARIES	63	53	54	64
NUMBER OF BOARD MEMBERS	107	131	130	128
NUMBER OF REGIONAL LIBRARIES	11	11	11	11
BRANCH LIBRARIES	52	52	55	55
BOOKMOBILES	22	22	22	22
BOOKMOBILE STOPS	1,260	INCOMPLETE	1,347	1,322
PROFESSIONAL STAFF (FTE)	51	51	55	53
TOTAL STAFF (FTE)	235.1	521.1	261.5	268.0
INTERLIBRARY LOANS BORROWED	4,446	4,642	5,792	7,199
INTERLIBRARY LOANS LOANED	3,221	3,065	3,777	4,849
BOOK STOCK	907,968	940,825	1,045,551	1,078,542
TOTAL LIBRARY MATERIALS	940,503	984,465	1,079,036	1,117,495
BOOK STOCK PER CAPITA	1.19	1.17	1.27	1.31
CIRCULATION BRANCHES	UNREPORTED	UNREPORTED	2,399,739	2,591,798
CIRCULATION BOOKMOBILES	UNREPORTED	UNREPORTED	976,244	1,030,071
CIRCULATION BOOKS-BY-MAIL	0	0	0	0
TOTAL CIRCULATION	3,290,939	3,370,553	3,375,983	3,621,869
CIRCULATION PER CAPITA	4.31	4.17	4.10	4.40
INCOME FROM PROVINCE	\$1,868,494	\$2,120,436	\$2,375,659	\$2,586,746
INCOME FROM MUNICIPALITIES	\$1,356,504	\$1,698,249	\$1,682,860	\$1,588,343
OTHER INCOME	\$118,403	\$127,416	\$148,391	\$168,104
TOTAL INCOME	\$3,343,401	\$3,946,101	\$4,206,910	\$4,343,193
PROVINCIAL INCOME PER CAPITA	\$2.44	\$2.63	\$2.89	\$3.14
PERSONNEL EXPENDITURE	\$2,186,036	\$2,487,043	\$2,734,140	\$3,083,341
LIBRARY MATERIALS EXPENDITURE	\$570,705	\$634,215	\$720,856	\$750,224
BRANCH LIBRARY PROVISION	UNREPORTED	UNREPORTED	UNREPORTED	UNREPORTED
OTHER EXPENDITURES	\$611,605	\$824,843	\$1,011,100	\$557,830
TOTAL EXPENDITURE	\$3,368,346	\$3,946,101	\$4,466,096	\$4,391,395
TOTAL EXPENDITURE PER CAPITA	\$4.41	\$4.89	\$5.43	\$5.34
LIBRARY MATERIALS EXP/CAPITA	\$0.75	\$0.79	\$0.88	\$0.91
PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE	64.90%	63.03%	61.22%	70.21%
LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE	16.94%	16.07%	16.14%	17.08%

*FROM 1980 ON INCOME INCLUDES BRANCH PROVISION & MAINTENANCE

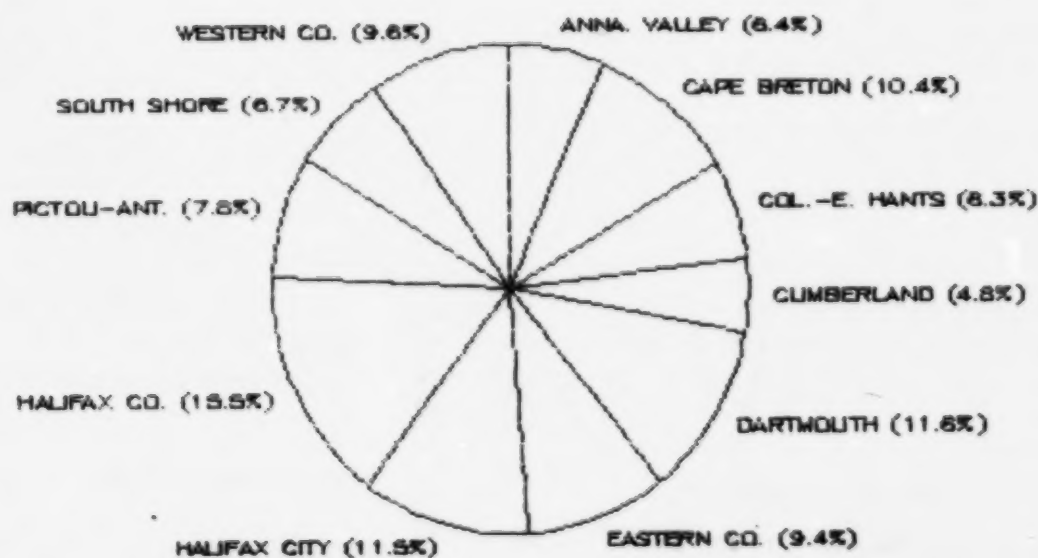
TEN YEAR COMPARISON

1980*	1981	1982	1983	1984	1985
828,571	847,442	847,442	847,442	847,442	847,442
823,112	847,442	847,442	847,442	847,442	847,442
99.34%	100.00%	100.00%	100.00%	100.00%	100.00%
66	66	66	66	66	66
65	66	66	66	66	66
129	130	130	130	130	130
11	11	11	11	11	11
57	60	62	64	64	67
21	21	19	17	17	16
1,394	2,398	1,214	1,139	1,337	1,323
55	56	59	58	60.2	61.2
271.1	286.7	293.5	290.1	301.5	317.4
6,919	10,101	8,112	10,243	11,573	12,982
4,506	5,130	6,114	7,832	8,786	9,854
1,112,218	1,159,599	1,242,818	1,275,812	1,365,255	1,376,875
1,153,517	1,200,586	1,290,550	1,328,111	1,416,117	1,431,945
1.35	1.37	1.47	1.51	1.61	1.62
2,654,353	2,877,811	3,044,728	3,349,584	3,484,614	3,590,077
1,046,203	1,066,708	1,084,892	993,182	914,406	868,176
0	0	56	12,627	29,812	43,734
3,700,556	3,944,519	4,129,676	4,355,393	4,428,832	4,501,987
4.50	4.65	4.87	5.14	5.23	5.31
\$3,041,157	\$3,499,281	\$3,852,463	\$4,077,504	\$4,341,907	\$4,682,379
\$2,507,644	\$2,684,044	\$3,258,832	\$3,441,710	\$4,159,971	\$4,282,870
\$154,905	\$192,096	\$270,284	\$276,658	\$267,348	\$305,187
\$5,703,706	\$6,375,421	\$7,381,579	\$7,795,872	\$8,769,226	\$9,270,436
\$3.69	\$4.13	\$4.55	\$4.81	\$5.12	\$5.53
\$3,403,887	\$4,014,178	\$4,590,815	\$4,997,730	\$5,301,816	\$5,790,888
\$831,846	\$977,340	\$1,236,043	\$1,132,043	\$1,286,757	\$1,419,850
\$476,290	\$534,797	\$635,594	\$668,248	\$898,895	\$915,551
\$855,155	\$776,566	\$927,127	\$993,434	\$1,272,325	\$1,147,624
\$5,567,178	\$6,302,881	\$7,389,579	\$7,791,455	\$8,759,793	\$9,273,913
\$6.76	\$7.44	\$8.72	\$9.19	\$10.34	\$10.94
\$1.01	\$1.15	\$1.46	\$1.34	\$1.52	\$1.68
61.14%	63.69%	62.13%	64.14%	60.52%	62.44%
14.94%	15.51%	16.73%	14.53%	14.69%	15.31%

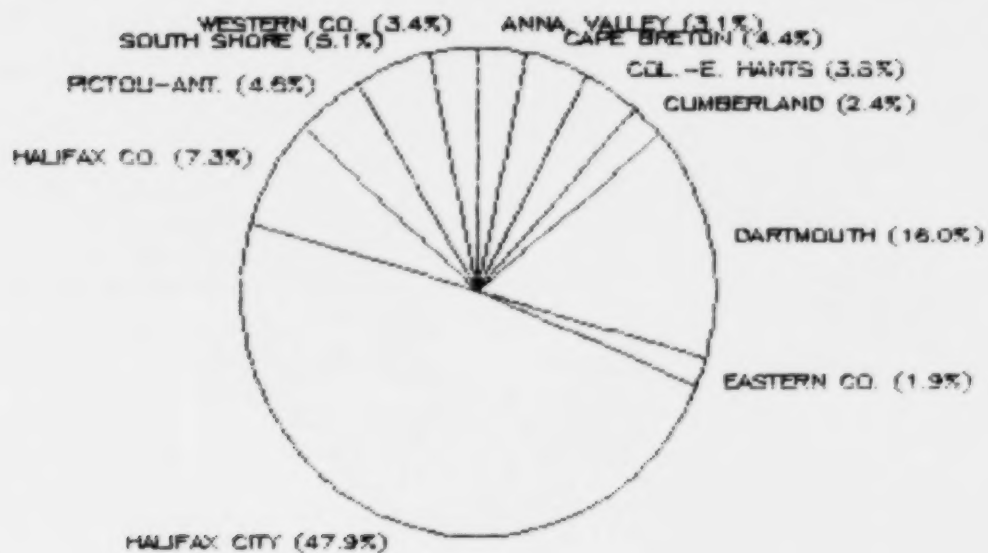
INCOME SOURCES



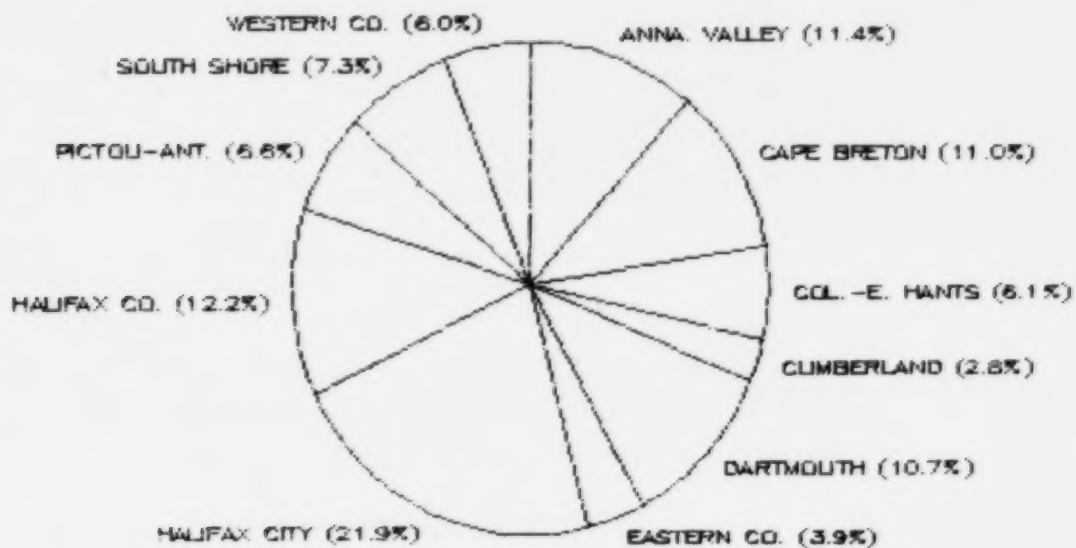
DISTRIBUTION OF PROVINCIAL SHARE



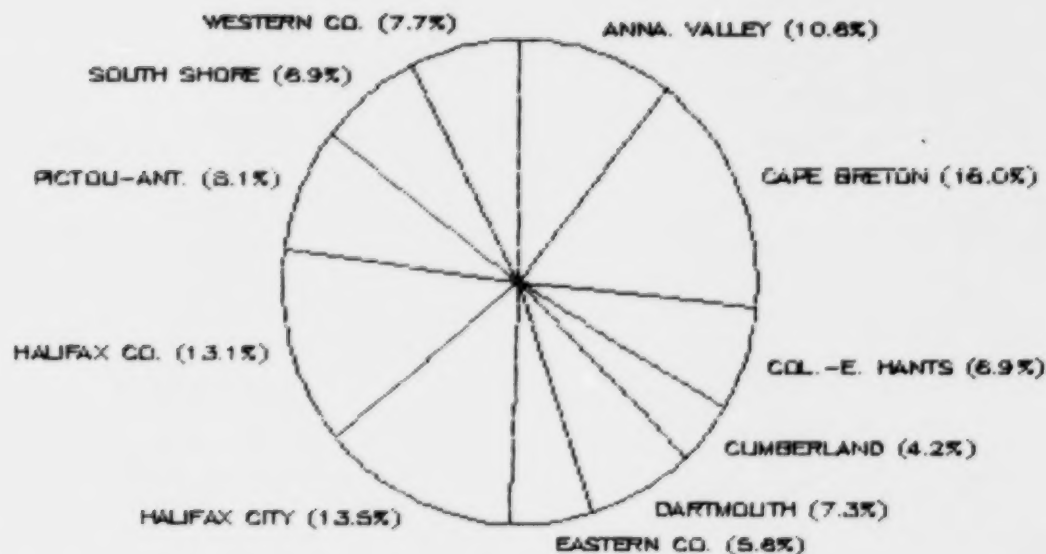
DISTRIBUTION OF MUNICIPAL FUNDING



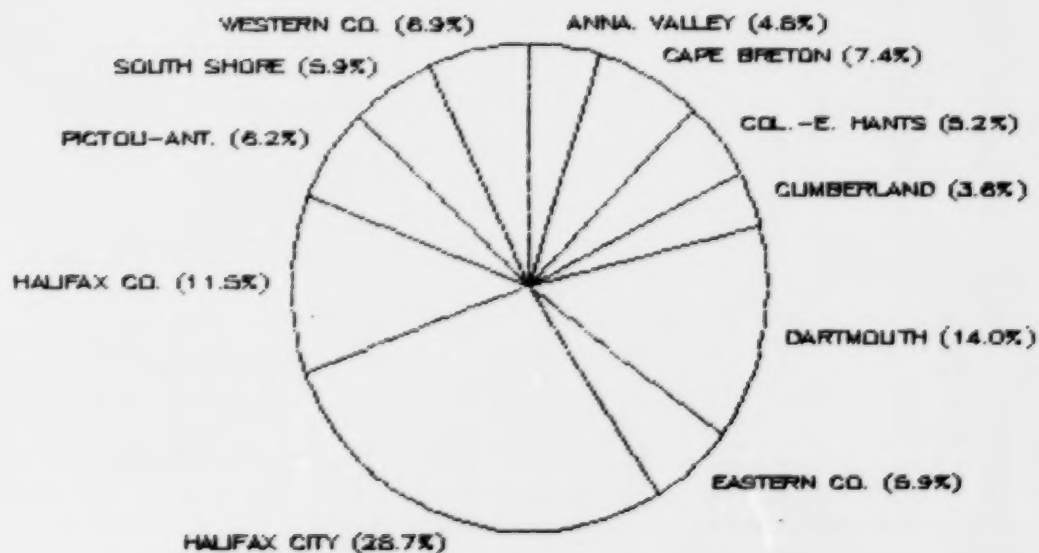
DISTRIBUTION OF UNIFORM ASSESSMENT



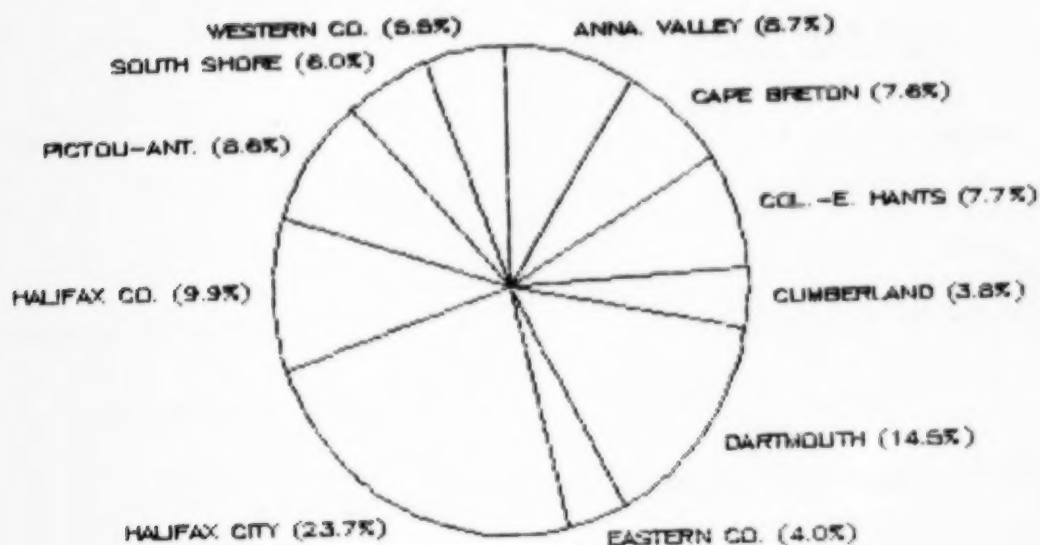
POPULATION DISTRIBUTION



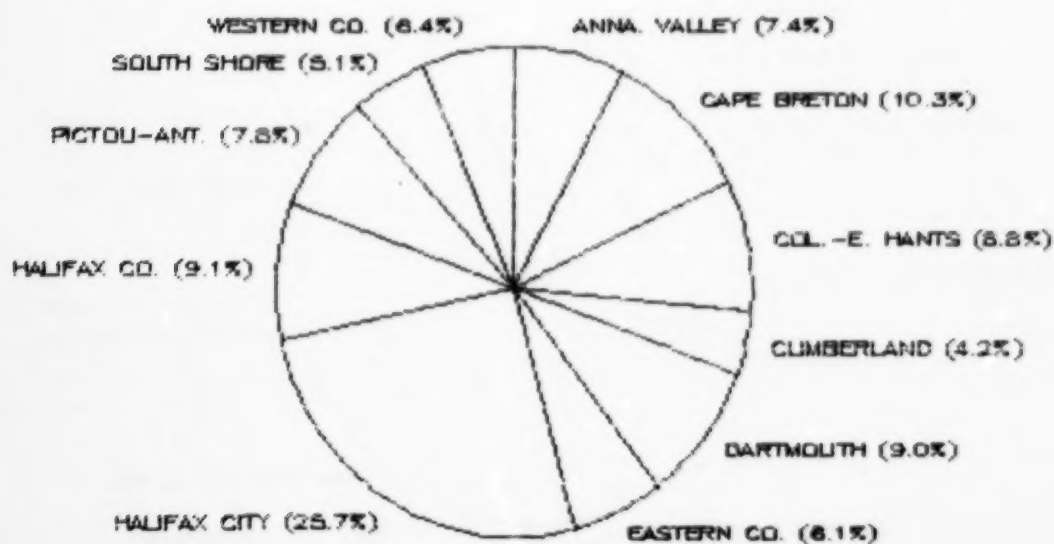
TOTAL FUNDING DISTRIBUTION



DISTRIBUTION OF CIRCULATION

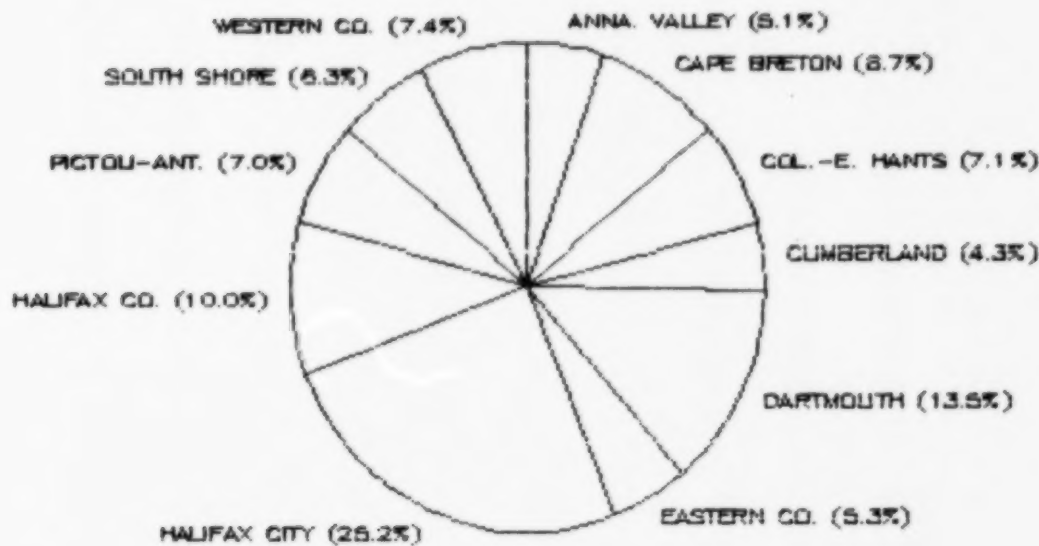


DISTRIBUTION OF LIBRARY MATERIALS

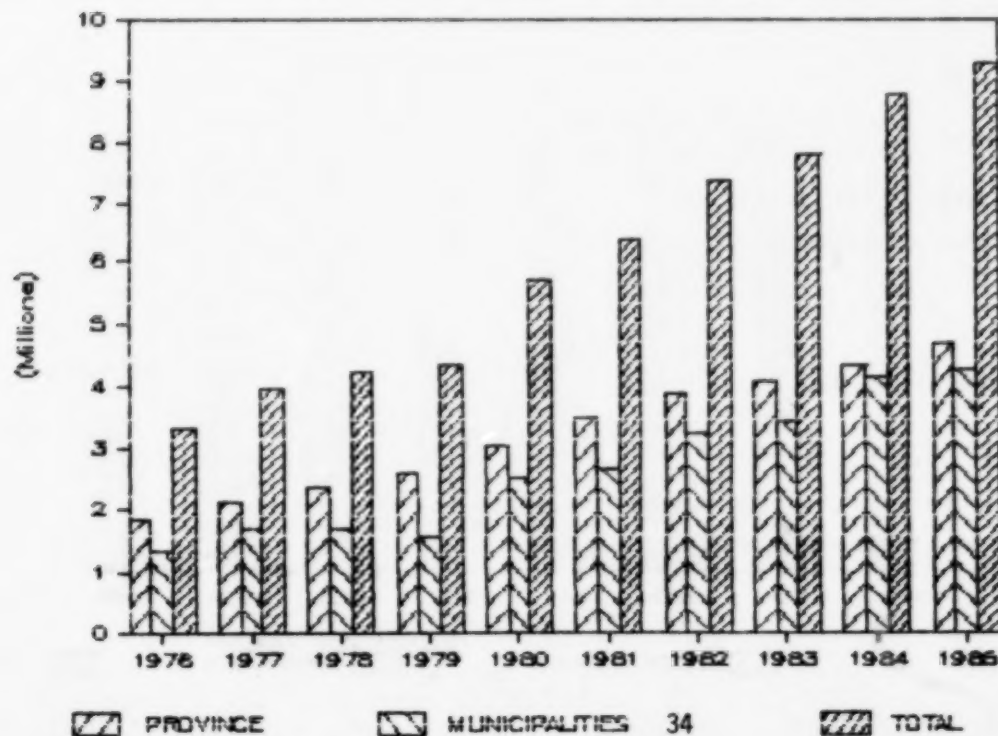


STAFF DISTRIBUTION

AS PERCENT OF TOTAL STAFF

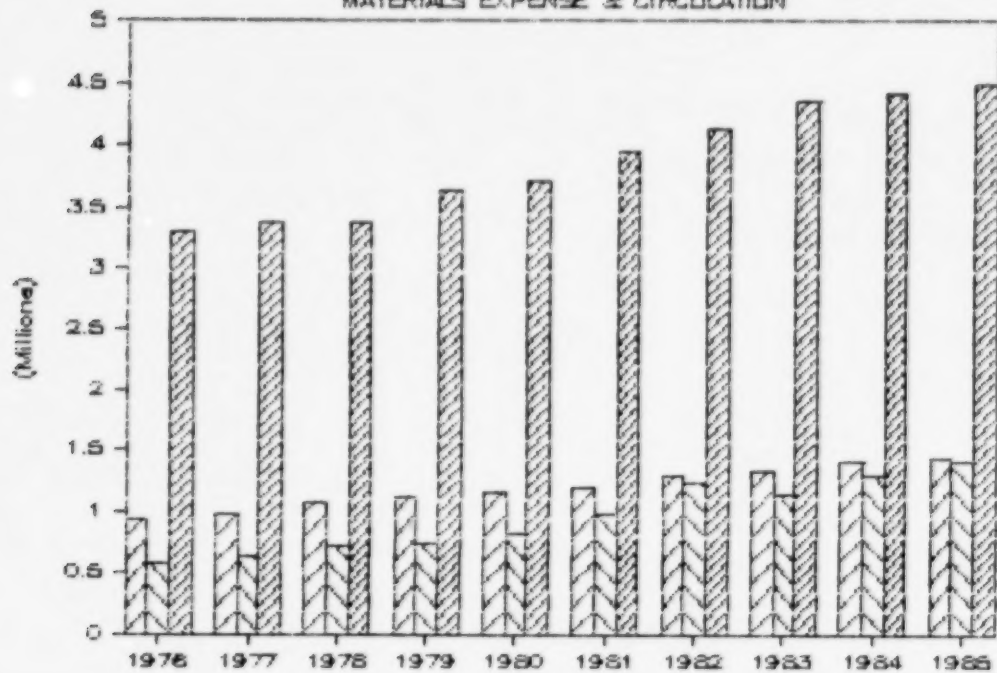


TEN YEAR FUNDING TREND



TOTAL LIBRARY MATERIALS

MATERIALS EXPENSE & CIRCULATION

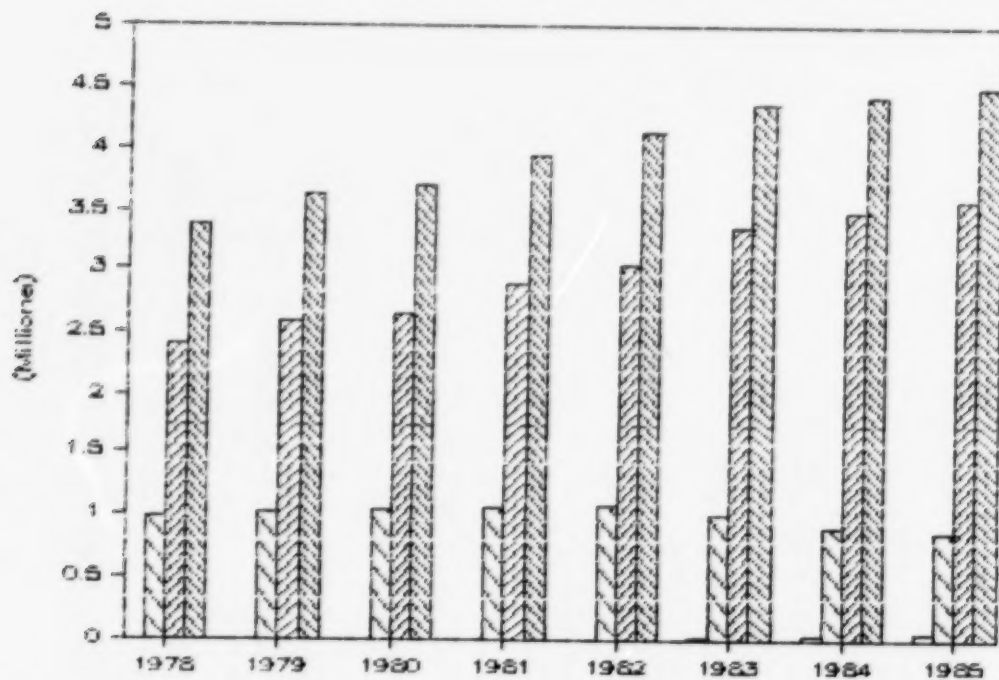


LIBRARY MATERIALS

MATERIALS EXPENSE

CIRCULATION

CIRCULATION BREAKDOWN



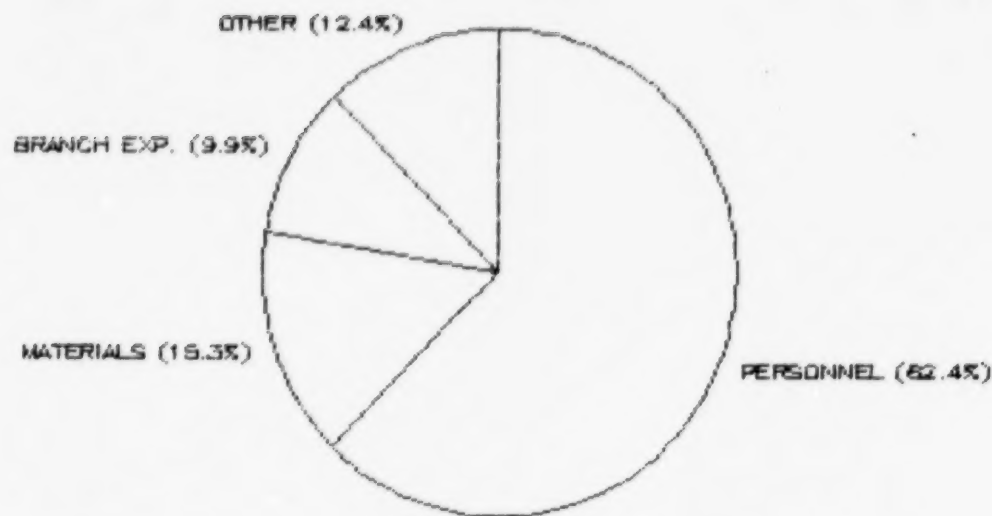
BOOKS BY MAIL

BOOKMOBILES

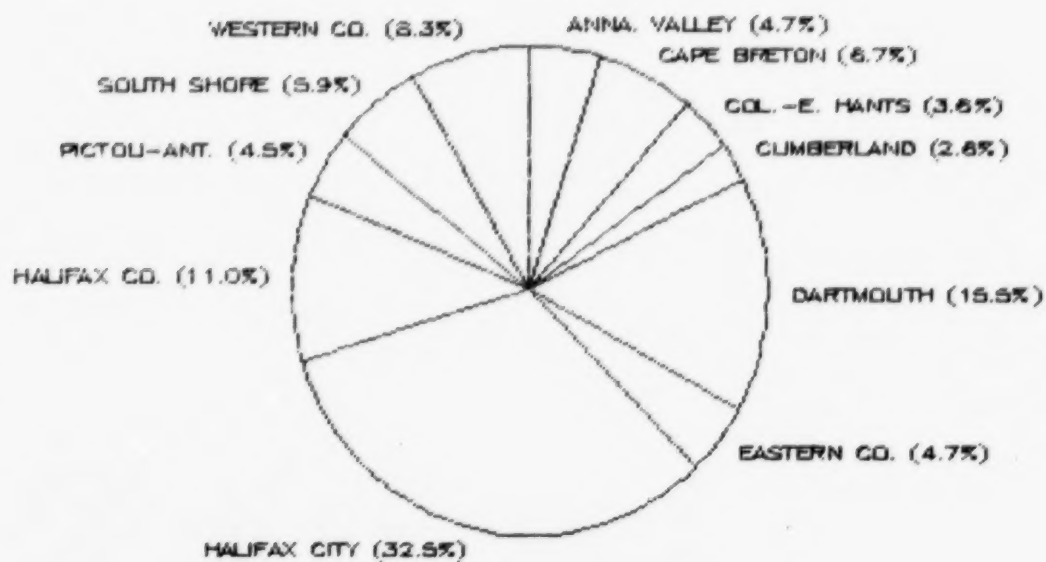
BRANCHES

TOTAL

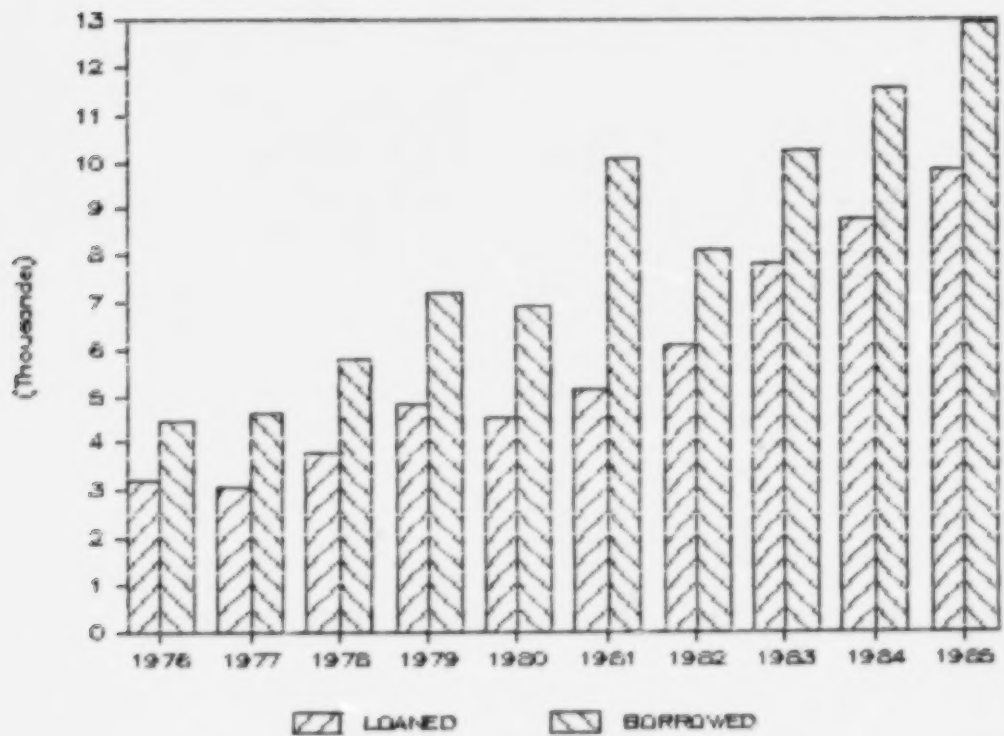
TOTAL EXPENDITURES



DISTRIBUTION OF MATERIALS EXPENSE



INTERLIBRARY LOANS



BOOKMOBILE STOPS

AS PERCENT OF TOTAL STOPS

